



Delivery Time (years)

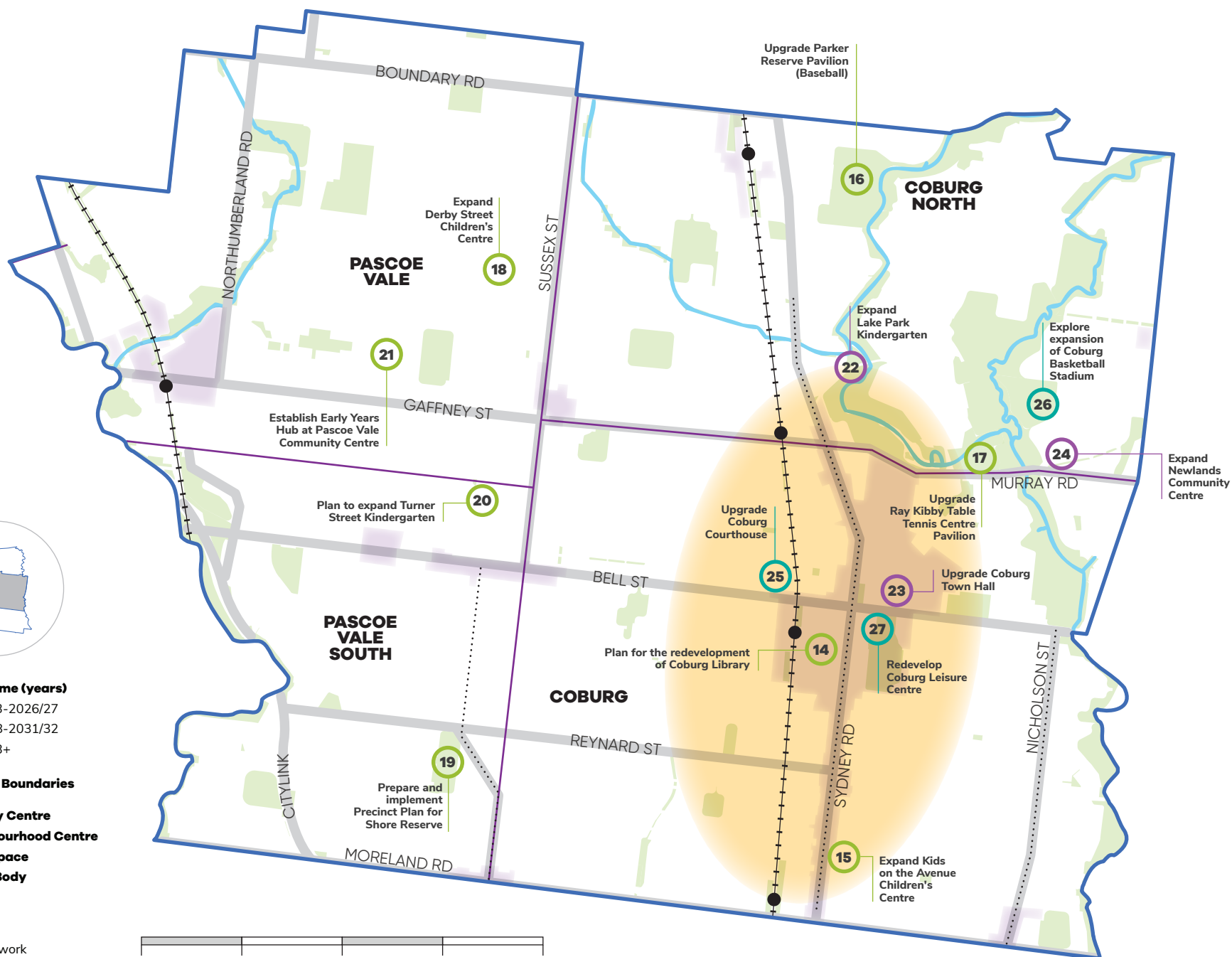
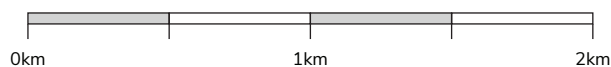
- 2022/23-2026/27
- 2027/28-2031/32
- 2032/33+

Suburb Boundaries

- Activity Centre
- Neighbourhood Centre
- Open Space
- Water Body

Transport

- Roads
- Rail Network
- Tram Network



CIP RECOMMENDATIONS – MORELAND CENTRAL

14 Plan for the redevelopment of Coburg Library

Delivery Time: 2022/23-2026/27 **Cost Estimate:** XL

Plan to redevelop Coburg Library as part of the Coburg Square urban renewal precinct, including:

- upgrading and expanding the flagship municipal Library service
- maximising integration with community service providers, the public realm and Coburg Train Station.

15 Expand Kids on the Avenue Children's Centre

Delivery Time: 2022/23-2026/27 **Cost Estimate:** M

Expand the Newlands Community Centre to provide:

- an additional 22 place kindergarten room
- an expanded Maternal and Child Health waiting room, accommodating parent groups and playgroups.

16 Upgrade Parker Reserve Pavilion (Baseball)

Delivery Time: 2022/23-2026/27 **Cost Estimate:** S

Upgrade Parker Reserve pavilion (baseball) to a female-friendly, multi-purpose community facility.

17 Upgrade Ray Kibby Table Tennis Centre

Delivery Time: 2022/23-2026/27 **Cost Estimate:** S

Upgrade Ray Kibby Table Tennis Centre to a female-friendly, multi-purpose facility.

18 Expand Derby Street Children's Centre

Delivery Time: 2022/23-2026/27 **Cost Estimate:** M

Expand Derby Street Children's Centre by replacing the existing kindergarten room with two kindergarten rooms and associated spaces.

19 Prepare and implement Precinct Plan for Shore Reserve

19A Prepare a Shore Reserve Precinct Plan for implementation in two stages.

Stage 1: **Delivery Time:** 2022/23-2026/27 **Cost Estimate:** M

- expand the Doris Blackburn Kindergarten
- optimise car parking across facilities
- improve open space and playground.

19B Stage 2: **Delivery Time:** 2022/23-2026/27 **Cost Estimate:** S

- upgrade the Shore Reserve Pavilion (to provide female-friendly, multi-purpose community facility)
- upgrade public toilet.

20 Expand Turner Street Kindergarten

Delivery Time: 2022/23-2026/27 **Cost Estimate:** S

Expand Turner Street Kindergarten by improving and expanding (minor) the kindergarten to create additional kindergarten places. Explore opportunities for an additional campus at Pascoe Vale Community Centre.

21 Establish Early Years Hub at Pascoe Vale Community Centre

Delivery Time: 2022/23-2026/27 **Cost Estimate:** S

Establish Early Years Hub at Pascoe Vale Community Centre including:

- refit existing space to create a 33-place kindergarten room
- an additional Maternal and Child Health consulting room
- open space works.

22 Expand Lake Park Kindergarten

Delivery Time: 2027/28-2031/32 **Cost Estimate:** M

Expand Lake Park Kindergarten with:

- an extra kindergarten room and associated spaces
- a multi-purpose space.

23 Upgrade Coburg Town Hall

Delivery Time: 2027/28-2031/32 **Cost Estimate:** M

Plan for and **implement a program** of works to realise the plan for **preferred community use of Coburg Town Hall** that includes:

- accommodating arts use and activation to address the need for a municipal-scale arts space.
- maximising opportunities for integration with services in central Coburg.

24 Expand Newlands Community Centre

Delivery Time: 2027/28-2031/32 **Cost Estimate:** M

Expand Newlands Community Centre to provide:

- an additional 22 place kindergarten room
- an expanded Maternal and Child Health waiting room.

25 Upgrade Coburg Courthouse

Delivery Time: 2032/33+ **Cost Estimate:** S

Upgrade Coburg Courthouse to an independently-operated, exclusive arts facility for performance and creative development.

26 Explore expansion of Coburg Basketball Stadium

Delivery Time: 2032/33+ **Cost Estimate:** L

Explore partnerships opportunities to **expand Coburg Basketball stadium** including:

- one or two added courts (including a 750 seat show court)
- entry, changeroom, toilets, café and lounge area.

27 Redevelop Coburg Leisure Centre

Delivery Time: 2032/33+ **Cost Estimate:** XL

Redevelopment of Coburg Leisure Centre as a new municipal/major facility including options to redevelop on its current site or an alternate site in the Coburg Activity Centre.

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- 2027/28-2031/32
- 2032/33+

Cost Estimate

- Small (S) <\$1M
- Medium (M) \$1M-\$5M
- Large (L) \$5M-\$10M
- Extra Large (XL) \$10M+