

10 Year Capital Works Program for Bike Projects

				Key	External	Co-funded	Construct	Design					
Suburb	Project	Type	Description	2022_23 One	2023_24 Two	2024_25 Three	2025_26 Four	2026_27 Five	2027_28 Six	2028_29 Seven	2029_30 Eight	2030_31 Nine	2031_32 Ten
All	Minor infrastructure works and planning		Small infrastructure and planning for future works (e.g. bollards, small concrete works, design work), Post Implementation engagement activities	\$150,257	\$7,267	\$11,764	\$136,545	\$119,815	\$53,722	\$68,053	\$63,020	\$228,486	\$94,456
All	Annual Bicycle Parking	Bicycle Parking	Provide bike parking for at least 200 bikes per annum	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000
Pascoe Vale	Craigieburn Shared Path - Devon Road to Bothwell Street	New Shared Path	Off street shared path adjacent to Craigieburn Railway.	\$50,000			External Funding Obtained						
Pascoe Vale	Craigieburn Shared Path - Bothwell Street to Gaffney Street	New Shared Path	Off road shared path adjacent to Craigieburn Railway.	External Funding Obtained									
Glenroy	Craigieburn Shared Path (Stage 4) - Glenroy Road to Barina Street (link to LXP works at activity centre)	New Shared Path	1km - 3m wide shared path adjacent to Craigieburn Railway. Retaining wall at southern section	\$40,000	\$700,000								
Glenroy	Craigieburn Shared Path - Linking Western Ring Road Trail to Glenroy activity centre (dependant on LXP works)	New Shared Path	800m long - 3m wide - Concrete shared path. Pole mounted solar lights				\$50,000		\$1,000,000				
Brunswick	Dawson Street separated bike Lanes - Upfield Path to Barry Street	separated on-road bike lanes	Install barrier treatments between car and bike lane	\$100,000									
Pascoe Vale	O'Hea Street Bike Path Extension - Sussex to Derby Street	Separated on-road Bike Lanes	300m of barrier treatments between car and bike lane. Modification of Sussex Street traffic signals	\$50,000		\$650,000							
Coburg	Harding Street Bridge Replacement for the Merri Creek Trail	Bridge and access paths	Construct a new bridge over Merri Creek and upgrade access paths linking bridge to Harding Street, Kendall St and Merri Creek Trail	\$30,000	Seek external funding								
Coburg	De Carle Street separated Bike Lanes - The Avenue to Moreland Road	De Carle separated lanes	Separated lanes from The Avenue to Moreland Road	Carry Forward Funding Obtained									
	Additional Staff		Engagement officer	\$120,000									
Fawkner	Fawkner Cycling Route(s)	Intersection upgrade, Bicycle Wayfinding	Consult with the Fawkner community to work out preferred cycling route(s) and infrastructure required to support these routes (additional funding likely required once projects are known)										
Brunswick East	Lygon St - Capital City Trail Crossing	Intersection Upgrade	Upgrade crossing to manage high volumes of pedestrians and cyclists		\$50,000								
Brunswick	Albert to Wilkinson Street Path Widening and Refuge Island - Upfield Shared Path Upgrade	Refuge Island	Refuge island on Albert Street, Brunswick. Path widening from Albert Street to Wilkinson Street			\$50,000	\$250,000						
Brunswick West	Hopetoun Bridge to Moreland Road Shared Path - Increase access to the Moonee Ponds Creek - island on Moreland Road	New Shared Path	200m long - 3m wide - Connect the new bridge across the Moonee Ponds Creek to Moreland Road Via the Hopetoun Avenue		\$40,000	\$200,000							
Brunswick East	Merri Trail - Sumner Park to Capital City Trail Flood Mitigation - Bridge across Merri Creek into Darebin	Bridge and access paths	Bridge across Merri Creek into Darebin - Alternative Merri Creek Trail alignment to manage flood risks and soil deposition. Funding allocated for potential works for the flooding on the Moreland side (e.g. boardwalk)	Carry Forward Funding Obtained		Additional funding from Council could be required							
Pascoe Vale	Reynolds Parade seperated Lanes - York Street Traffic Management - Bell Street Intersection Upgrade - Links O'Hea Street to Moonee Ponds Creek Trail via Pascoe Vale. Provides alternative north south route to Melville Road	seperated On-Road Bike Lanes	830m legth - 300mm wide barrier treatments between car and bike lane Reynolds. Interseccion Upgrade Bell Street. Traffic calming on York Street Impact: possible significant loss of parking									\$40,000	\$500,000
Coburg	Batman Avenue Shared Path / shared zone - Upfield shared path upgrade	New Shared Path	110m path - 3m wide / or shared zone			\$30,000	\$180,000						
Glenroy / Fawkner	Sages Road Shared Path - Upfield Shared Path	New Shared Path	Construct shared path adjacent Sages Rd, Fawkner. Moves a section of Upfield route off mixed traffic street. Improves walking routes to Gowrie Railway Station			\$50,000	Seek external funding						
Brunswick	Merri Creek Path Widening - Clara Street (moreland Road underpass)	Upgrade Shared Path	3m wide path - 100m legth Clara Street - 40m legth widening narrow section of Merri Creek Path.		\$150,000								
Pascoe Vale South	CitiLink Shared Path - Moreland Road to Reynard Street - Access to Moonee Ponds Creek Trail via Hoptoun Bridge	Upgrade Shared Path	3m wide path from Moreland Road to Reynard Street on the east side of CitiLink			\$40,000	\$200,000						
Gowanbrae	Primula Bvd Shared Path (north of Adelaide Bvd)	New Shared Path	320m - 2.5m wide shared path				\$150,000						
Glenroy	Glenroy Road Shared Path - Cardinal Road to West Street activity centre	New Shared Path	Upgrade Footpath 860m to shared path standard on Glenroy Rd between Cardinal Rd and West St								\$50,000	\$700,000	
Pascoe Vale	Coonans Road seperated Lanes	seperated On-Road Bike Lanes	Install barrier treatments between car and bike lane. Impact: possible significant loss of parking									\$40,000	\$350,000
Brunswick	Victoria Street seperated Lanes - Pearson Street to Upfield SUP	seperated On-Road Bike Lanes	Install barrier treatments between car and bike lane - Pearson Street o Upfield SUP. Impact: significant loss of parking							\$80,000	\$1,000,000		
Brunswick	Blyth Street Bike Corridor - Sydney Rd to Merri Creek Trail (alternative streets should be considered)	Separated On-Road Bike Lanes	Install barrier treatments between car and bike lane (consider Victoria Street for one direction). Impact: significant loss of parking									\$80,000	
Coburg	Merri Trail Upgrade at Bowden Reserve - Improve access at Bell Street and grade of existing bridge	Boardwalk and access paths	Replace Non-DDA complaint boardwalk, construct new access paths to Nicholson St within Bowden Reserve to bypass flood prone Bell St underpass.	\$120,000				\$ 900,000					
Hadfield	West Street Separated Bike Lanes - Boundary Road to Glenroy Road	seperated On-Road Bike Lanes	Separated bike lanes on West Street to local shopping area. Impact: possible significant loss of parking									\$50,000	\$300,000
Pascoe Vale	Kent Road separated Bike Lane - KW Joyce to Cumberland Road NOTE: TO BE CONFIRMED AT MARCH 2022 COUNCIL MEETING	seperated On-Road Bike Lanes	Seperated bike lanes Kent Road - links with VicRoads works on Kent Road and Derby Street. Part of the Coburg to Glenroy Link. Impact: traffic lanes reduced to typical local road width	\$ 300,000									
Fawkner	Fawkner Transport Study	TBD	Engagement to occur during MITS consultation to find walking and cycling projects for Fawkner. Additional funding could be required depending on projects found during consultation		\$50,000		\$100,000						
Brunswick	Glenlyon Road Bike Corridor - Sydney Road to Nicholson Street	TBD	Lower street bike infrastuture creating a major East West route. Could consider alternative parallel street. Impact: possible significant loss of parking						\$80,000	\$ 1,000,000			
Coburg	Harding Street Bike Corridor - Sydney Road to Merri Creek Shared Path	TBD	Lower street bike infrastuture creating a major East West route. Could consider alternative parallel street. Impact: possible significant loss of parking, blue stone works greatly increases construction cost					\$80,000		External funding likely required			
Coburg	Munro Street Bike Corridor - Sydney Road to Rose Street	TBD	Lower street bike infrastuture creating a major East West route. Could consider alternative parallel street. Impact: possible significant loss of parking									\$80,000	Unknown
Pascoe Vale	Pascoe Street Bike Shared Path - Boundary Road to West Street to link to Westbreen PS School	seperated On-Road Bike Lanes	Improve bike access from existing shared path to School.							\$20,000	\$80,000		
				\$ 1,040,257	\$ 1,077,267	\$ 1,111,764	\$ 1,146,545	\$ 1,179,815	\$ 1,213,722	\$ 1,248,053	\$ 1,273,020	\$ 1,298,486	\$ 1,324,456